

4/25/2005

**NORTHERN MICHIGAN UNIVERSITY  
2005-2006 RECOMMENDED STUDENT LIFE BUDGET**

	<b>2004-2005 Approved <u>Budget</u></b>	<b>2005-2006 Recommended <u>Budget</u></b>	<b><u>Change</u></b>
<b>RESOURCES</b>			
Residence Hall Room Rent	\$6,751,907	\$7,450,496	\$698,589
Apartment Rent	1,489,244	1,566,922	77,678
Office and Conference Room Rent	5,000	90,000	85,000
Furniture and Equipment Rent	5,500	10,000	4,500
Investment Income	127,000	130,000	3,000
Miscellaneous	55,700	56,405	705
<b>RESOURCES</b>	<b>\$8,434,351</b>	<b>\$9,303,823</b>	<b>\$869,472</b>
<b>EXPENDITURES</b>			
Personal Services	\$2,699,914	\$2,869,778	\$169,864
Supplies and Services	985,427	1,164,644	179,217
Repairs and Maintenance	800,000	708,250	(91,750)
Equipment	32,000	5,000	(27,000)
Utilities	1,261,070	1,375,684	114,614
Scholarships	248,750	290,000	41,250
Transfers:			
Debt Service	1,326,955	1,826,733	499,778
Capital Projects	375,000	410,000	35,000
General Fund Overhead	669,935	616,614	(53,321)
Other	(115,143)	(113,478)	1,665
Reserves and Deferred Maintenance	150,443	150,598	155
<b>EXPENDITURES</b>	<b>\$8,434,351</b>	<b>\$9,303,823</b>	<b>\$869,472</b>