

**NORTHERN MICHIGAN UNIVERSITY  
APPROVED GENERAL FUND OPERATING BUDGET  
FISCAL YEAR 2018-19**

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	<b>2018-2019 Recommended Budget</b>
<b>REVENUES</b>	
State appropriations	\$47,998,400
Student tuition and fees	82,665,400
Scholarships and fellowships	(18,568,935)
Subtotal - Net Tuition and Fees	<u>64,096,465</u>
Sales and services of educational activities	860,405
Investment income	802,000
<b>Total Revenues</b>	<b><u>\$113,757,270</u></b>
<b>EXPENSES</b>	
Personal services	\$72,786,150
Supplies, materials, support of designated operations and services	24,153,006
Equipment, library acquisitions, reserves and maintenance	6,366,332
Utilities	6,111,889
Debt Service	4,339,893
<b>Total Expenses</b>	<b><u>\$113,757,270</u></b>

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