Library and Instructional Support

EPC PRESENTATION

OCTOBER 18, 2020

NORTHERN MICHIGAN
UNIVERSITY

Olson Library

Archives

Beaumier

IDT/CTL

The Lydia M. Olson Library and Central Upper Peninsula Archives inspire scholarship and creativity by partnering with our University community as teachers and curators of information in a supportive, collaborative environment.

Olson Library – Position Reductions

Position		Base + fringe	Reduction	Effective date
AAUP	Public Services Librarian	$11,000	Reduced from 12 to 11 months	9/20
AAUP	Head of Public Services	$157,549	Buyout	6/21
AP	Outreach & Circulation Specialist	$62,867	Buyout	8/20
TOP	Senior Lib. Assistant – Collections	$70,573	Retirement	8/20
AP	System Administrator	$109,401	Buyout	10/20

Olson Library – Collection budget

Fiscal Year 2020	$ 1,000,000.00
Fiscal Year 2021	$ 810,000.00
Fiscal Year 2022	$ 695,000.00

Olson Library – Collection budget

Type of Material	Allocations for Fiscal Year 2021	Actual FY21 Expenditures	Cancellation Savings (FY22)	Adjusted allocations Fiscal Year 2022
Books (Print)	$ 15,000.00	$ 11,780.34		$ 5,000.00
Books (Electronic)	$ 22,500.00	$ 32,876.88		$ 5,000.00
Serials (Print)	$ 10,000.00	$ 17,655.48	$ 6,287.30	$ 13,000.00
Serials (Electronic)	$ 190,000.00	$ 222,992.70	$ 83,113.23	$ 142,000.00
Audiovisual (Physical)	$ 1,000.00	$ 1,169.25		$ 1,000.00
Audiovisual (Electronic)	$ 9,000.00	$ 52,895.69	$ 20,970.75	$ 33,000.00
Virtual Reality	$ 500.00	$ -	$ -	$ 500.00
Databases	$ 554,000.00	$ 605,997.18	$ 121,460.28	$ 487,500.00
Access (ILL, Copyright Fees, etc)	$ 8,000.00	$ 8,000.00	$ -	$ 8,000.00
Totals:	$ 810,000.00	$ 953,367.52	$ 142,431.03	$ 695,000.00

Olson Library – Database cancellations

Title	Dept/Discipline	Subscription cost
Cambridge Journals	ALL	$ 23,758.00
Literature Resource Center	ENGLISH	$ 6,503.00
Oxford Journals	ALL	$ 43,375.72
Oxford Reference Online Premium	ENGLISH	$ 2,052.31
Sage Premier	ALL	$ 45,471.25
Sage Premier Access Fee	ALL	$ 300.00
	Savings:	**$ 121,460.28**

Olson Library - Changes

- Searching for tenure-track librarian to replace Krista Clumpner

- Restructuring administrative staff so that Prof. Clumpner's replacement does not need to be a supervisor

- 30 % reduction in library acquisitions budget over 2 years

- No longer providing 24/7 study space (only happened in Fall 2020)

- Returning to hosting programs and exhibits

- Resume full services, including study rooms & virtual reality

- Increasing relationships with students, especially through student organizations

Olson Library – Future possibilities

- Copyright & open licensing support
- Open Education Resources (OER)
- Research data management
- Digital scholarship
- Scholarly communication & digital publishing

Archives - Priorities

- UP Digitization Network (UPLINK)

- Collection processing & digitization

Archives – Staffing changes

- Using 1-time reserve funds to increase Prof. Robyns from 10 months to 12 months
- Using grant funds to hire 2-year Digitization Specialist for UPLINK project
- Working with HR to consider options to restructure ½ time TOP position

Archives – Future possibilities

- Expanded online and in-person exhibits
- Increased instruction and curriculum development related to use of primary sources
- Increased digitization of manuscript collections

IDT/CTL – Budget

No change in FY 2022

IDT/CTL - Priorities

Digital Learning Environment (DLE) review

Support for faculty teaching online

Instructional material development, including Studio

Instructional design support

Support for new faculty

Improving accessibility

Scholarship of teaching & learning

IDT/CTL – Future possibilities

Curriculum design support

Media creation support for faculty

Improving accessibility

Scholarship of teaching & learning, funding support

Additional Faculty Learning Communities

Beaumier UP Heritage Center – Budget

- Beaumier operating expenses are funded by an endowment from Dr. John Beaumier with some General Fund funding from the Alumni Welcome Center

- The Sonderegger Symposium is funded by an endowment from the Sonderegger family.

- The director's salary is paid by Academic Affairs.

Beaumier UP Heritage Center - Priorities

NMU-UP website (supported by gift from Professor Emeritus Jon Saari)

Exhibits & programs

- The Seventh Fire: A Decolonizing Experience (opening Oct. 9)
- Sonderegger Symposium

Increased student engagement

Beaumier – Future possibilities

Increased integration with curriculum

Increased community connections

Improved accessibility and preservation of physical collection

Dean's Office activities

Academic software

New Faculty Orientation

Development

Program/course modality definitions (Fall 2021)

LIS staffing plan (submitted 10/2021)

Department	Replace/Enhance	Type of Appointment	Responsibilities
Beaumier	Fully fund existing position	Staff	Director
Instructional Design & Technology	Enhance	Staff	Academic systems administrator
Archives & Beaumier	Enhance/replace (Increase current position from 0.5 to 1.0 FTE with greater responsibility)	Staff	Collections management assistant - Assist Archives & Beaumier with processing & providing access to historical manuscripts & artifacts
Instructional Design & Technology	Enhance	Staff	Digital media development