

**NORTHERN MICHIGAN UNIVERSITY  
APPROVED GENERAL FUND OPERATING BUDGET  
FISCAL YEAR 2016-17**

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	<b>2016-2017 Approved Budget</b>
<b>REVENUES</b>	
State appropriations	\$46,279,200
Student tuition and fees	77,098,093
Scholarships and fellowships	(17,232,627)
Subtotal - Net Tuition and Fees	<u>59,865,466</u>
Sales and services of educational activities	860,405
Investment income	802,000
<b>Total Revenues</b>	<b><u>\$107,807,071</u></b>
<b>EXPENSES</b>	
Personal services	\$67,960,248
Supplies, materials, support of designated operations and services	21,943,884
Equipment, library acquisitions, reserves and maintenance	8,033,157
Utilities	5,991,889
Debt Service	3,877,893
<b>Total Expenses</b>	<b><u>\$107,807,071</u></b>

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