



# Facilities and Budget Planning Forum

Wednesday, April 17, 2002

3:00-5:00 p.m.

University Center-Explorer Rooms

# Today's Agenda

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- Facilities update
- Budget update



# Renovation and Adaptive Re-use of East Campus Facilities

- Two projects for a total of \$36,980,000
  - Student Services Center
  - Fine and Practical Arts Project
- Appropriation signed by Governor Engler April 8, 2002



# East Campus Student Services Center

- Charles B. Hedgcock Built 1958
- Student Services Center – First Floor (lower level)
  - Financial Services
  - Military Science
  - Processing and File Storage

# East Campus Student Services Center

- Student Services Center – Second Floor
  - Fieldhouse
    - Admissions
    - Financial Aid
    - One-Stop
    - Dean of Students
    - Housing and Residence Life
    - Registrar
  - Small Gym
    - Reynolds Concert Hall

# East Campus Student Services Center

- Student Services Center – Third Floor
  - Diversity Student Services
  - Academic and Career Advisement
  - Counseling
  - All-Campus Tutoring Center
  - Student Support Services
  - Job Search
  - Deli-Coffee Shop

# East Campus Student Services Center

- Cost \$15,750,000
- Estimated Completion Date – July 2004



# East Campus Fine and Practical Arts

- Renovation of Thomas Fine Arts
- Connector Thomas Fine Arts – Student Services Center (Hedgcock)
- Art and Design Studios North Building Addition

# East Campus Russell Thomas Fine Arts

- Russell Thomas Fine Arts – First Floor
  - Practice rooms
  - Music labs
  - Classroom
  - Student Lounge



# East Campus

## Russell Thomas Fine Arts

- Russell Thomas Fine Arts – Second Floor
  - Instrument Lab and Storage
  - Choral Lab
  - Foyer/Gallery
  - Communications & Performance Studies Offices
  - Classrooms

# East Campus Russell Thomas Fine Arts

- Connector to Student Services Center



# East Campus

## Russell Thomas Fine Arts

- Russell Thomas Fine Arts – Third Floor
  - Music Offices
  - Music Library
  - Classrooms

# East Campus Russell Thomas Fine Arts

- Russell Thomas Fine Arts
  - Estimated Completion Date – July 2005

# East Campus Art and Design Addition

- Art and Design Addition – First Floor
  - Photography
  - Electronic Imaging
  - Classroom/Lab
  - Faculty offices

# East Campus Art and Design Addition

- Art and Design Addition – Second Floor
  - Museum\Gallery
  - Gallery Reception
  - Gallery Shop
  - Collection Storage
  - Lecture\Presentation
  - Department and Faculty Offices

# East Campus Art and Design Addition

- Art and Design Addition – Third Floor
  - Print/Papermaking Lab
  - Paint Studio
  - Drawing Studio
  - Critique Room
  - Faculty offices

# East Campus Art and Design Addition

- Art and Design Addition
  - Estimated Completion Date January 2005

# East Campus Fine and Practical Arts

- **Total project costs \$21,230,000**



# United States Olympic Education Center

- Superior Dome - First floor
  - Administrative and Coaches Offices
  - Recreation Services offices
  - Sports Training

# United States Olympic Education Center

- Superior Dome – Second Floor
  - Greco-Roman Wrestling
  - Boxing
  - Locker room – Unisex

# United States Olympic Education Center

- Estimated project cost  
\$1,880,500
- Estimated Completion Date  
January 2003

# Learning Resource Center Renovation

- Phase I
  - Microcomputer repair
  - Help desk
  - Academic Computing
- Estimated Completion Date -  
Early May



# Learning Resource Center Renovation

- Phase II
  - Student Commons
    - Outdoor Gathering Area
    - Expansion of Bookbinders
  - All Campus Tutoring – Satellite operation
  - Writing Center
  - Audio-Visual Operations
- Estimated Completion Date – October 2002

# Learning Resource Center Renovation

- Phase III
  - FM Renovation Lower Level
- Estimated Completion Date – November 2002
- Total Project Cost \$2,200,000

# Quad II Renovation

- USOEC moved to Superior Dome
- Planning to resume in May
- Project to include:
  - Student Lounge/Gathering space
  - Meeting Areas
  - Deli/Coffee Shop
  - Student Recreation Center
  - Hunt-Van Antwerp Lobby
- Estimated Project Cost \$3,800,000
- Estimated Completion Date – Fall 2003

# Whitman

- Project includes:
  - Department and Faculty Offices
    - School of Education
    - Upper Peninsula Center for Educational Development
    - Charter Schools
    - Native American Studies
    - Languages
    - History
    - Center for UP Studies
    - Philosophy

# Whitman

- Project includes:
  - Parking Lot – 285 spaces
- Estimated Project Cost - \$5, 225,000
- Estimated Completion Date – Fall 2003

# Fire Safety

- Sprinklers
- Fire alarm system upgrade
  - Each room – centralized smoke detector
  - Corridors and public space
    - Visual and audio alarms
    - Centralized smoke detectors
- Estimated Project Cost \$3,000,000
- Estimated Completion Date –  
November 2002

# Printing Services

- Consolidation in Service Building
  - Printing
  - Mail
  - Transportation
  - Central Receiving
- Estimated Cost \$630,000
- Estimated Completion Date – August 2002