

NORTHERN MICHIGAN UNIVERSITY
2008-2009 RECOMMENDED STUDENT LIFE BUDGET

	2007-2008 Approved Budget	2008-2009 Recommended Budget	Amount Change	Pct Change
RESOURCES				
Residence Hall Room Rent	\$8,624,331	\$9,092,823	\$468,492	5.4%
Apartment Rent	2,706,591	2,826,179	119,588	4.4%
Office and Conference Room Rent	15,350	13,000	(2,350)	-15.3%
Furniture and Equipment Rent	9,000	8,500	(500)	-5.6%
Investment Income	148,000	160,000	12,000	8.1%
Miscellaneous	62,100	61,500	(600)	-1.0%
RESOURCES	\$11,565,372	\$12,162,002	\$596,630	5.2%
EXPENDITURES				
Personal Services	\$3,383,479	\$3,503,479	\$120,000	3.5%
Supplies and Services	1,275,285	1,291,622	16,337	1.3%
Repairs and Maintenance	583,525	601,680	18,155	3.1%
Equipment	5,000	74,200	69,200	1384.0%
Utilities	1,821,091	1,673,590	(147,501)	-8.1%
Scholarships	315,000	330,000	15,000	4.8%
Transfers:				
Debt Service	2,966,036	3,584,532	618,496	20.9%
Capital Projects	635,246	522,000	(113,246)	-17.8%
General Fund	642,026	657,388	15,362	2.4%
Internal Revenue	(211,316)	(226,489)	(15,173)	7.2%
Reserves and Deferred Maintenance	150,000	150,000	0	0.0%
EXPENDITURES	\$11,565,372	\$12,162,002	\$596,630	5.2%

Northern Michigan University
Dining Services and Housing and Residence Life
Proposed 2008-09 Rate Schedule

<u>Dining Services Meal Plan</u> <i>(Per person rate for the academic year)</i>	Approved Rates <u>2006-07</u>	Approved Rates <u>2007-08</u>	Proposed Rates <u>2008-09</u>	Increase/ Decrease
Constant Meal Pass	\$3,508	\$3,614	\$3,794	\$180
Any-14 Meal Plan	\$3,308	\$3,408	\$3,576	\$168
Any-5 Meal Plan	\$3,054	\$3,146	\$3,304	\$158
Spooner Meal Plan	\$1,350	\$1,392	\$1,462	\$ 70
<u>Residence Hall Rates</u> <i>(Per person rate for the academic year)</i>				
<u>Residence Hall Room</u>				
Double Occupancy	\$3,184	\$3,424	\$3,648	\$224
Double Occupancy with Private Bath	\$3,398	\$3,640	\$3,862	\$222
Single Occupancy	\$4,284	\$4,524	\$4,748	\$224
Single Occupancy with Private Bath	\$4,712	\$4,954	\$5,174	\$220
Triple Occupancy (\$550 discount from double rate)	\$2,634	\$2,874	\$3,098	\$224
<u>Residence Hall Two-Person Apartment</u>				
Double Occupancy	\$4,346	\$4,672	\$4,980	\$308
Single Occupancy	\$5,546	\$5,872	\$6,180	\$308
<u>Non-Refundable Comprehensive Residence Hall Fee</u>	\$182	\$182	\$194	\$12

Note: The above rates include a \$125 advance payment, \$50 of which is non-refundable.

<u>Single Student Apartments</u> <i>(Per person rates for the academic year)</i>	Approved Rates <u>2006-07</u>	Approved Rates <u>2007-08</u>	Proposed Rates <u>2008-09</u>	Increase/ Decrease
<u>Studio – Woodland Park Apartments</u>				
One-person furnished	\$4,984	\$5,208	\$5,468	\$260
<u>One-Bedroom Apartment - Summit/Center</u>				
Two-person furnished	\$2,700	\$2,816	\$2,948	\$132
Two-person unfurnished	\$2,566	\$2,680	\$2,814	\$134
One-person furnished	\$4,036	\$4,150	\$4,282	\$132
One-person unfurnished	\$3,766	\$3,880	\$4,014	\$134
<u>One-Bedroom Apartment - Lincoln Avenue</u>				
Two-person furnished	\$2,816	\$2,932	\$3,064	\$132
Two-person unfurnished	\$2,682	\$2,796	\$2,930	\$134
One-person furnished	\$4,266	\$4,380	\$4,512	\$132
One-person unfurnished	\$3,996	\$4,110	\$4,244	\$134
<u>One-Bedroom Apartment – Woodland Park</u>				
One-person furnished	\$5,984	\$6,254	\$6,568	\$314
<u>Two-Bedroom Apartment - Summit/Center and Norwood/Center</u>				
Three-person furnished	\$2,214	\$2,310	\$2,418	\$108
Three-person unfurnished	\$2,124	\$2,220	\$2,330	\$110
Two-person furnished	\$3,054	\$3,188	\$3,340	\$152
Two-person unfurnished	\$2,920	\$3,052	\$3,206	\$154
One-person furnished	\$4,388	\$4,522	\$4,674	\$152
One-person unfurnished	\$4,120	\$4,252	\$4,406	\$154
<u>Two-Bedroom Apartment - Lincoln Avenue</u>				
Three-person furnished	\$2,290	\$2,388	\$2,494	\$106
Three-person unfurnished	\$2,202	\$2,296	\$2,408	\$112
Two-person furnished	\$3,168	\$3,302	\$3,454	\$152
Two-person unfurnished	\$3,036	\$3,168	\$3,322	\$154
One-person furnished	\$4,618	\$4,752	\$4,904	\$152
One-person unfurnished	\$4,350	\$4,482	\$4,636	\$154
<u>Two-Bedroom Apartment – Woodland Park</u>				
Two-person furnished	\$4,984	\$5,208	\$5,468	\$260
<u>Four-Bedroom Apartment – Woodland Park</u>				
Four-person furnished	\$4,218	\$4,408	\$4,628	\$220
<u>Non-Refundable Comprehensive Single Student Apartment Fee</u> \$168		\$168	\$176	\$8

The single student apartment rates include a \$125 application fee, which is applied to rent due, refunded, or forfeited under various circumstances. These apartment rental rates include all utilities, including cable television service.

<u>Student Family and Faculty/Staff Apartments</u> <i>Monthly rate per apartment)</i>	Approved Rates 2006-07	Approved Rates 2007-08	Proposed Rates 2008-09	Increase/ Decrease
<u>Summit/Center Street Apartments</u>				
One-bedroom furnished - student family	\$ 477	\$497	\$520	\$23
One-bedroom unfurnished - student family	\$ 442	\$462	\$485	\$23
Two-bedroom furnished - student family	\$ 515	\$537	\$562	\$25
Two-bedroom unfurnished - student family	\$ 480	\$502	\$527	\$25
Three-bedroom furnished - student family	\$ 629	\$657	\$690	\$33
Three-bedroom unfurnished - student family	\$ 594	\$622	\$655	\$33
One-bedroom furnished - <i>faculty/staff</i>	\$ 532	\$552	\$575	\$23
One-bedroom unfurnished - <i>faculty/staff</i>	\$ 497	\$517	\$540	\$23
Two-bedroom furnished - <i>faculty/staff</i>	\$ 570	\$592	\$617	\$25
Two-bedroom unfurnished - <i>faculty/staff</i>	\$ 535	\$557	\$582	\$25
Three-bedroom furnished - <i>faculty/staff</i>	\$ 684	\$712	\$745	\$33
Three-bedroom unfurnished - <i>faculty/staff</i>	\$ 649	\$677	\$710	\$33
<u>Norwood/Center Street Apartments</u>				
Two-bedroom furnished - student family	\$ 554	\$577	\$605	\$28
Two-bedroom unfurnished - student family	\$ 519	\$543	\$570	\$27
Two-bedroom furnished - <i>faculty/staff</i>	\$ 609	\$632	\$660	\$28
Two-bedroom unfurnished - <i>faculty/staff</i>	\$ 574	\$597	\$625	\$28
<u>Lincoln Avenue Apartments</u>				
One-bedroom furnished - student family	\$ 521	\$543	\$568	\$25
One-bedroom unfurnished - student family	\$ 486	\$508	\$533	\$25
One-bedroom furnished - <i>faculty/staff</i>	\$ 576	\$598	\$623	\$25
One-bedroom unfurnished - <i>faculty/staff</i>	\$ 541	\$563	\$588	\$25
<u>Lincoln Avenue Townhouses</u>				
Two-bedroom furnished	\$ 607	\$633	\$663	\$30
Two-bedroom unfurnished	\$ 572	\$598	\$628	\$30
Two-bedroom furnished - <i>faculty/staff</i>	\$ 662	\$688	\$718	\$30
Two-bedroom unfurnished - <i>faculty/staff</i>	\$ 627	\$653	\$683	\$30
Non-Refundable Comprehensive Student Family and Faculty/Staff Apartment Fee (per apartment/per month)	\$21	\$21	\$22	\$1

The student family and faculty/staff apartment rates include a \$125 application fee, which is applied to rent due, refunded, or forfeited under various circumstances. The apartment rental rates include all utilities.

Summer College 2009

	<u>Approved Rates</u>	<u>Approved Rates</u>	<u>Proposed Rates</u>	<u>Increase/Decrease</u>
	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	
<u>All-You-Care-to-Eat Block Meal Plans</u>				
Century Plan – 50 meals	\$237.50	\$237.50	\$237.50	\$0
Top Cat Plan – 25 meals	\$148.75	\$148.75	\$148.75	\$0
Wildcat Plan – 10 meals	\$ 62.50	\$ 62.50	\$ 62.50	\$0

In addition to these three meal plan options, students may choose a Dining Dollars option by placing any amount on their meal card (e.g. \$5 per meal).

Residence Hall and Apartments (Per person, daily rate)

Spooner Hall: Single Room \$ 19.50 \$20.50 \$21.50 \$1.00

Spooner Hall: Two-Room Apartments

Double occupancy \$ 19.75 \$21.25 \$22.25 \$1.00
 Single occupancy \$ 24.75 \$26.25 \$27.75 \$1.50

Student Apartments – Studio (Woodland Park) \$ 22.50 \$23.50 \$24.50 \$1.00

Student Apartments - One bedroom (Summit/Center)

Two-person furnished \$ 12.50 \$13.00 \$13.50 \$.50
 Two-person unfurnished \$ 12.00 \$12.50 \$13.00 \$.50
 One-person furnished \$ 18.25 \$18.75 \$19.25 \$.50
 One-person unfurnished \$ 17.25 \$17.75 \$18.25 \$.50

Student Apartments - One bedroom (Lincoln)

Two-person furnished \$ 13.00 \$13.50 \$14.00 \$.50
 Two-person unfurnished \$ 12.50 \$13.00 \$13.50 \$.50
 One-person furnished \$ 19.25 \$19.75 \$20.25 \$.50
 One-person unfurnished \$ 18.25 \$18.75 \$19.25 \$.50

Student Apartments – One bedroom (Woodland Park)

One-person furnished \$ 26.75 \$28.00 \$29.25 \$1.25

Student Apartments - Two bedroom (Summit/Center and Norwood/Center)

Two-person furnished \$ 14.00 \$14.50 \$15.25 \$.75
 Two-person unfurnished \$ 13.50 \$14.00 \$14.75 \$.75
 One-person furnished \$ 20.00 \$20.50 \$21.25 \$.75
 One-person unfurnished \$ 18.75 \$19.25 \$20.00 \$.75

Student Apartments - Two bedroom (Lincoln)

Two-person furnished \$ 14.50 \$15.00 \$15.75 \$.75
 Two-person unfurnished \$ 14.00 \$14.50 \$15.25 \$.75
 One-person furnished \$ 21.00 \$21.50 \$22.25 \$.75
 One-person unfurnished \$ 19.75 \$20.25 \$21.00 \$.75

Student Apartments – Two bedroom (Woodland Park)

Two-person furnished \$ 22.50 \$23.50 \$24.50 \$1.00

Student Apartments – Four bedroom (Woodland Park)

Four-person furnished \$ 19.25 \$20.00 \$21.00 \$1.00

Summer College 2008

Faculty-Staff Apartments - One bedroom

	Approved Rates <u>2006-07</u>	Approved Rates <u>2007-08</u>	Proposed Rates <u>2008-09</u>	Increase/ Decrease
Summit/Center Street - furnished	\$ 18.50	\$19.25	\$19.75	\$.50
Summit/Center Street - unfurnished	\$ 17.25	\$18.00	\$18.75	\$.75
Lincoln Avenue - furnished	\$ 20.00	\$20.75	\$21.50	\$.75
Lincoln Avenue - unfurnished	\$ 18.75	\$19.50	\$20.25	\$.75

Faculty-Staff Apartments - Two bedroom

Summit/Center Street - furnished	\$ 19.75	\$20.50	\$21.25	\$.75
Summit/Center Street - unfurnished	\$ 18.75	\$19.25	\$20.25	\$1.00
Norwood/Center Street - furnished	\$ 21.00	\$21.75	\$22.75	\$1.00
Norwood/Center Street - unfurnished	\$ 20.00	\$20.75	\$21.50	\$.75
Lincoln Avenue - furnished	\$ 22.75	\$23.75	\$24.75	\$1.00
Lincoln Avenue - unfurnished	\$ 21.75	\$22.50	\$23.50	\$1.00

Housing and Residence Life Office/Dining Services Department
Proposed Special Rates for 2008-2009
In effect from the 2008 Fall Semester through the 2009 Summer Session

NMU Students, College and Campus Visitors

<u>Daily Room Rates (per person)*</u>	2006-07	2007-08	Proposed 2008-09	Change	
				\$	%
Double Occupancy	\$ 18.00	\$ 18.25	\$ 18.50	\$ 0.25	1.4%
Single Occupancy	23.00	23.25	23.50	0.25	1.1%
<u>Extended Stay Room Rates</u> (Per person per night - 5 nights or more)*					
Double Occupancy	14.25	14.50	14.75	0.25	1.7%
Single Occupancy	19.25	19.50	19.75	0.25	1.3%

* Add \$2.50 per room per night for a private bathroom.

Sports Camp and Youth Groups

<u>Daily Room Rates (per person)*</u>					
Double Occupancy	16.25	16.50	16.75	0.25	1.5%
Single Occupancy	21.25	21.50	21.75	0.25	1.2%
<u>Extended Stay Room Rates (per person - 5 nights or more)*</u>					
Double Occupancy	13.50	13.75	14.00	0.25	1.8%
Single Occupancy	18.50	18.75	19.00	0.25	1.3%

Conference Participants and Guests

<u>Daily Room Rates (per person)*</u>					
Double Occupancy	20.75	21.00	21.25	0.25	1.2%
Single Occupancy	25.75	26.00	26.25	0.25	1.0%
<u>Parent Rates (per person) *</u>					
Double Occupancy	18.25	18.50	18.75	0.25	1.4%
Single Occupancy	23.25	23.50	23.75	0.25	1.1%
<u>Extended Stay Room Rates (per person - 5 nights or more)*</u>					
Double Occupancy	17.25	17.50	17.75	0.25	1.4%
Single Occupancy	22.25	22.50	22.75	0.25	1.1%

* Add \$2.50 per room per night for a room with a private bathroom.

Housing and Residence Life Office/Dining Services Department
Proposed Special Rates for 2008-2009
In effect from the 2008 Fall Semester through the 2009 Summer Session

Children of Short Term Visitors and Guests

There will be no charge for children of NMU students, college and campus visitors, conference participants, and guests who are 17 years old or younger who stay in the same room as a parent staying in a single room (one child per room) during short term stays. There will be a \$5/child/night charge for the additional room for children under the age of 17 years of age staying in the same suite as their parents if their parents are staying in a double occupancy room (maximum of two children per room). Children 18 years old or older will be charged the full rate.

Dining Services Information

Student, campus visitors, and guests may chose a per meal rate, a daily rate, a Dining Dollars, or a Block Meal Plan option.

Per Meal Rate

	2006-07	2007-08	Proposed 2008-09	Change	
				\$	%
Breakfast	\$ 5.00	\$ 5.15	\$ 5.15	\$ -	0.0%
Lunch	6.75	6.95	6.95	-	0.0%
Dinner	6.75	6.95	6.95	-	0.0%
One-Day Total	\$ 18.50	\$ 19.05	\$ 19.05	\$ -	0.0%

Dining Dollar Option Any amount - can be used either for "a la carte" purchases or "all-you-care-to-eat" meals - \$5.00 for breakfast or \$6.75 for lunch and dinner. Dining Services recommends \$12.00-\$15.00 per day or \$75.00 per week.

All-You-Care-to-Eat Block Meal Plans

		2006-07	2007-08	Proposed 2008-09	Change	
					\$	%
The 50 Visit Meal Plan	\$ 4.75 per meal	\$ 237.50	\$ 237.50	\$ 237.50	-	0.0%
The 25 Visit Meal Plan	\$ 5.95 per meal	148.75	148.75	148.75	-	0.0%
The 10 Visit Meal Plan	\$ 6.25 per meal	62.50	62.50	62.50	-	0.0%
		\$ 448.75	\$ 448.75	\$ 448.75	\$ -	0.0%

Housing and Residence Life Office/Dining Services Department
Proposed Special Rates for 2008-2009
In effect from the 2008 Fall Semester through the 2009 Summer Session

Summer Orientation Sessions*

	2006-07	2007-08	Proposed 2008-09	Increase	
				\$	%
Room and Board Rate (per person, double occupancy)	\$ 63.65	\$ 64.15	\$ 64.65	\$ 0.50	0.8%

* This rate includes room rental, initial linen set-up and daily towel exchange, plus six meals. Add \$2.50 per night for a private bathroom.

Children of Orientation Participants

Housing

There will be no charge for children of Summer Orientation participants who are 17 years old or younger who stay in the same room as a parent staying in a single room (one child per room). There will be a \$5/child/night charge for the additional room for children under the age of 17 years of age staying in the same suite as their parents if their parents are staying in a double occupancy room (maximum of two children per room). Children 18 years old or older will be charged the full rate.

Dining Services

	2006-07	2007-08	Proposed 2008-09	Change	
				\$	%
Children under 5 years of age	Free	Free	Free	-	-
Children between 5 and 11 years of age					
Per Meal Rate	\$ 4.50	\$ 4.65	\$ 4.65	\$ -	0.00%
Daily Rate	22.50	23.15	23.15	-	0.00%
Package Rate	27.00	27.65	27.65	-	0.00%
Children 12 years of age and older - Package Rate	31.15	31.15	31.15	-	0.00%
Snacks	6.25	6.50	6.50	-	0.00%