

8/3/2006

**NORTHERN MICHIGAN UNIVERSITY  
2006-2007 RECOMMENDED DESIGNATED FUND BUDGET**

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	<b>2005-2006 Approved <u>Budget</u></b>	<b>2006-2007 Recommended <u>Budget</u></b>	<b><u>Change</u></b>
<b>RESOURCES</b>			
Gifts, Grants & Bequests	\$398,800	\$555,005	\$156,205
Fees	2,800,229	2,899,390	99,161
Services	2,709,283	3,140,131	430,848
Interest Income	130,000	162,000	32,000
Carry-Over	11,610,214	15,580,287	3,970,073
<b>RESOURCES</b>	<b>\$17,648,526</b>	<b>\$22,336,813</b>	<b>\$4,688,287</b>
<b>EXPENDITURES</b>			
Personal Services	\$8,873,435	\$9,413,027	\$539,592
Supplies, Materials & Services	4,627,611	4,990,768	363,157
Equipment	79,528	82,086	2,558
Departmental Carry-Over	11,610,214	15,580,287	3,970,073
Internal Revenue	(2,412,183)	(2,242,303)	169,880
Transfers	(5,255,238)	(5,619,964)	(364,726)
Contingency	125,159	132,912	7,753
<b>EXPENDITURES</b>	<b>\$17,648,526</b>	<b>\$22,336,813</b>	<b>\$4,688,287</b>

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